

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Clay County

	TENNESSEE	Clay County
Population, 2014 estimate	6,549,352	7,765
Population, 2010 (April 1) estimates base	6,346,275	7,860
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.2
Persons under 5 years, percent, 2013	6.2	5.4
Persons under 18 years, percent, 2013	23	20.3
Persons 65 years and over, percent, 2013	14.7	22.7
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	72.3
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.9
Veterans, 2009-2013	484,901	499
Households, 2009-2013	2,475,195	3,281
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$16,867
Median household income, 2009-2013	\$44,298	\$29,727
Persons below poverty level, percent, 2009-2013	17.6	20.6
Land area in square miles, 2010	41,234.9	236.5
Population per square mile, 2010	153.9	33.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Clay

2014-15 Tax Collections	Celina	Clay County	Total
Alcoholic Beverage	\$0	\$22,574	\$22,574
Beer	\$715	\$18,055	\$18,770
Business	\$0	\$23,831	\$23,831
Excise	\$7,170	\$25,460	\$32,630
Flood Control	\$0	\$290,071	\$290,071
Gas & Motor Fuel	\$42,299	\$1,324,816	\$1,367,116
Income Tax	\$5,699	\$2,182	\$7,882
Mixed Drink	\$0	\$1,174	\$1,174
Sales	\$111,899	\$1,239	\$113,137
Severance	\$0	\$463	\$463
Telecom Sales	\$143	\$1,362	\$1,505
Tire Tax - County	\$0	\$729	\$729
TVA Replacement	\$17,327	\$280,766	\$298,093
Total	\$185,253	\$1,992,721	\$2,177,974

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Clay County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$332,103	\$0	\$332,103
Agricultural Resources Conservation Fund	\$65,066	\$0	\$65,066
Fairs	\$610	\$0	\$610
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$627,400	\$252,300	\$941,700	\$1,821,400	165
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$34,900	\$65,300	\$0	\$100,200	25
Independent Living	\$6,700	\$9,800	\$0	\$16,500	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$234,304	\$0	\$234,304	-
Fire Academy Trainees	\$0	\$0	\$0	32
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,000	\$0	\$12,000	20
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,965	\$42,479	\$46,444	7,613	112
OPTIONS	\$25,820	\$0	\$25,820	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$2,701	\$2,701	-	128

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$69,780	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$6,278,587	\$799

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$92,600	\$0	\$92,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$182,500	\$0	\$182,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$92,411	\$0	\$92,411

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$83,960	\$7,805	\$91,766	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,697	\$0	\$4,697
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,663,000	\$1,352,827	\$7,015,827	1,020	70
Pre-Kindergarten Programs	\$310,403	\$0	\$310,403	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$850	\$0	\$850	-
Historical Commission Grants	\$0	\$7,200	\$7,200	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Clay County

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	17

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	20,500

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,877	\$5,578	\$0	\$0	\$16,459	13
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$17,560	\$17,560	19
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	36
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,345	\$3,688	\$0	\$0	\$6,033	5
Tobacco Settlement Funds	\$11,413	\$0	\$0	\$0	\$11,413	-
Women, Infant, Children (WIC)	\$0	\$191,297	\$77,605	\$0	\$268,902	587

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	284	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	42	\$1,613	75	\$310,188
University of Tennessee	\$146,267	\$0	\$146,267	-	2	13	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,472	\$0	\$1,472	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$10,261	\$0	\$10,261	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,537	\$0	\$2,537	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	20

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$14,673	14
Child Support Disbursement (cases)	\$0	\$0	\$0	\$352,741	351
Families First Cash Assistance	\$19,478	\$92,506	\$111,984	\$0	1,454
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,607,207	\$2,607,207	\$0	23,676
Vocational Rehabilitation (Direct Client Services)	\$3,894	\$14,387	\$18,281	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	22
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$12,266	\$36,798	\$49,064	15	-	-
Unemployment Insurance Benefits	\$508,871	\$0	\$508,871	-	-	-
Workers Compensation	\$6,380	\$0	\$6,380	-	53	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$52,811	5	\$814,168

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$11,909	\$0	\$0	\$11,909	24
Crisis Services Continuum	\$62,680	\$0	\$0	\$62,680	185
Other Mental Health Services	\$0	\$0	\$0	\$74,589	211
Regional Mental Health Institute	\$0	\$0	\$0	\$125,270	15
Substance Abuse Services	\$0	\$0	\$0	\$126,128	190

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	7	-	8

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$47,137	\$0	\$47,137	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	112	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,946

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,500	\$0	\$1,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$353	\$889	\$1,242

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,000,078	\$5,587,521	\$8,587,599	1,049
Children on TennCare	\$1,007,426	\$1,912,649	\$2,920,075	1,152
CHOICES Enrollees	\$1,715,774	\$3,195,559	\$4,911,334	100
Cover Kids	\$26,533	\$81,722	\$108,256	58
Cover RX	\$7,255	\$0	\$7,255	40
Intellectual and Developmental Disabilities Waivers	\$25,591	\$47,662	\$73,253	3
Supplemental Hospital Payments	\$0	\$72,782	\$72,782	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,975	\$0	\$2,975

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	2
Other Forensic Tests	\$0	\$0	\$0	-	164

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$28,986	\$154,854	\$183,840	5	334	339

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	5,285	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$147,666	\$0	\$147,666	-	-
State-maintained Highways	\$1,257,834	\$0	\$1,257,834	236	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,004,092	\$0	\$2,004,092

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,987,000	\$1,987,000	682

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,520	4,202	429

Wildlife Management Areas Acres: 339

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, Standing Stone State Forest & WMA